

Berridge Area Capital 2013 - 2015 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204		Yes	Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Carriageway	Approved November 2013	£16,968		Yes	Resurfacing of the carriageway on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes*

£147,172

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Retford Road / Valmont Road	speed monitoring	Prioritised 12 September 2014	£800			Monitoring of speed on Retford Road and Valmont Road
Glendon Drive Phase 2	Footpath	Prioritised 11 July 2014	£38,745			Further footpath patching works on Glendon Drive
Peppers Garden	Improvements	Approved May 2014	£2,002			Improvements to Peppers Garden, to include rat-bait bins, bench repair and additional signage.
Hucknall Road	Keep clear	Approved May 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Approved May 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/ Teesdale Road	Road marking	Approved May 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness
Chard Street Play Area	Fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	Signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	Footpath	Approved November 2013	£21,796		Yes	Contribution to patching of the footpath on Glendon Drive
The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone

Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes** £110,384

Berridge Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Tissington Road/Tissington Close		Underspend	£6,990	Underspend on carriageway resurfacing works

Total Decommittment*** £550

2013-2015 LTP allocation £140,000

LTP carried forward from 2011-2013 £6,622

2013 - 2014 Public Realm allocation £42,000

Public Realm carried forward £18,607

2014 - 2015 Public Realm allocation £42,000

Transfer from Radford Public Realm £14,475

Total Available 2011 - 2013 ACF £263,704

*Less LTP schemes - £147,172

**Less Public Realm schemes - £110,384

***Decommittment funds + £7,540

Remaining available balance £13,688

LTP element remaining £0

Public Realm element remaining £13,688

Sherwood Area Capital 2013 - 2015 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hood Street/ Fairbank Crescent	Handrails	Prioritised 10 September 2014	£2,790			Refurbishment and replacement of handrails on Hood Street and Fairbank Crescent
Sherwood shopping area	Parking restrictions	Prioritised 31 July 2014	£16,750			Introduce TRO to improve parking practices in Sherwood shopping area (Elmswood Gardens, Marshall St, Osbourne St, Mapperley St, Mansfield Rd, Danethorpe Vale, Magnus Road, Crest View)
Edwards Lane	Feasibility Study	Approved May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	Carriageway	Delegated Authority April 2014	£15,868	04.06.14	Yes	Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	Winter Maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	Survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	Footpath	Approved November 2013	£19,140	-	Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry Road	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry Road
Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes*

£134,906

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park	Redevelopment	Approved by DA - March 2014	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes**

£42,000

Sherwood Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,710	
Total Decommitted***			£1,710	
Total 2013-2015 LTP allocation			£108,000	
LTP carried forward from 2011-2013			£68,505	
2013 - 2014 Public Realm allocation			£32,400	
Public Realm carried forward			£9,934	
2014 - 2015 Public Realm allocation			£32,400	
Total Available 2011 - 2013 ACF			£251,239	
<i>*Less LTP schemes</i>			- £134,906	
<i>**Less Public Realm schemes</i>			- £42,000	
***Decommittments funds			+ £1,710	
Remaining available balance			£76,043	
LTP element remaining			£43,309	
Public Realm element remaining			£32,734	